2019

CERTIFICATE

To the Clerk of Sedgwick, State of Kansas We, the undersigned, officers of

Spring Creek Watershed Jt. Dist. #16

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		1	2	2019 Adopted Budge	t
					County
		Page	Budget Authority	Amount of 2018	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Lin	nit for 2019	2	4		
Allocation MVT, RVT, 16/20N		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/I	Purchase	5_			
Fund	K.S.A.				
General	0	6	76,891	28,043	2.946
Debt Service	10-113				
			54.001	00.049	2.046
Totals		XXXXXXXXX	76,891	28,043	2.946
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization F	Rebate				9,519,123
Resolution required? Notice o			· Stockholm comm	No	Nov. 1, 2018 Total Assessed Valuation
Assisted by:					
Address:					
F 26					
Email:		-			
Attest:,	2018				
County Clerk			Gov	erning Body	
CPA Summary					

2019

CERTIFICATE

To the Clerk of Sedgwick, State of Kansas We, the undersigned, officers of

Spring Creek Watershed Jt. Dist. #16

certify that: (1) the hearing mentioned in the attached publication was held: (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget			
					County
		Page	Budget Authority	Amount of 2018	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine I	Limit for 2019	2			
Allocation MVT, RVT, 16/2					
Schedule of Transfers		4			
Statement of Indebt. & Leas	se/Purchase	5			
Fund	K.S.A.				
General	0	6	76,891	28,043	
Debt Service	10-113				
Totals		XXXXXXXX	76,891	28,043	
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalizatio	n Rebate				
Resolution required? Notice	e of the vote to	adopt require	d to be published?	No	Nov. 1, 2018 Total Assessed Valuation
Assisted by: Address:		Timel	Of Black	Presid	lent
Email:	—: —:	Se for	an	Trus	un
	-	0%	J. Lyn		
Attest:	2018				
MISC					
County Clerk			Gov	erning Body	
CPA Summary					

RECEIVED

Spring Creek Watershed Jt. Dist. #16 Sedgwick

Computation to Determine Limit for 2019

		Ame	ount of Levy
1.	Total tax levy amount in 2018 budget	+ \$	31,375
2.	Debt service levy in 2018 budget	- \$	0
	Tax levy excluding debt service	\$	31,375

2018 Valuation Information for Valuation Adjustments

4.	New improvements for 2018:	105,522		
5.	Increase in personal property for 2018:			
	5a. Personal property 2018 +			
	5b. Personal property 2017 - 182,833			
	5c. Increase in personal property (5a minus 5b) +	28,509		
	(Us	se Only if > 0)		
6.	Valuation of property that has changed in use during 2018:	2,244		
7.	Total valuation adjustment (sum of 4, 5c, 6)	136,275		
8.	Total estimated valuation July, 1,2018 8,445,467			
9.	Total valuation less valuation adjustment (8 minus 7)	8,309,192		
10.	Factor for increase (7 divided by 9)	0.01640		
11.	Amount of increase (10 times 3)	+	\$	515
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 1	1)	\$	31,890
13.	Debt service levy in this 2019 budget		·	0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus l	13)		31,890
15.	Consumer Price Index for all urban consumers for calendar year 2017		a	0
16.	Consumer Price Index adjustment (3 times 15)		\$	0
17.	Maximum levy for budget year 2019, including debt service, not requiring 'noti	ice of vote publicatio	n'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	31,890

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Sedgwick FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	80,475	74,678	43,961
Receipts:			
Ad Valorem Tax	30,478	31,375	XXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	4,163	4,117	4,543
Recreational Vehicle Tax	84	97	97
16/20M Vehicle Tax	121	150	132
Commercial Vehicle Tax	98	105	115
Watercraft Tax	15	30	(
	13		
LAVTR			
In Lieu of Taxes			
		-	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	34,959	35,874	4,887
Resources Available:	115,434	110,552	48,848
	(13,434	110,002	10,010
Expenditures:	1.500	1,500	1,500
Personnel	1,500		
Insurance	3,641	3,641	3,641
Dues/Fees	540	750	750
Maintenance	1,500	13,000	15,000
Construction/CIP	31,775	40,000	30,000
Administration	1,300	1,500	1,500
Land Acquisition	0	1,200	0
Legal Fees	500	5,000	2,500
Engineering	0	0	20,000
Permits	0	0	2,000
Cinits			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure	10 55	(/ 501	7(00
Total Expenditures	40,756		
Unencumbered Cash Balance Dec 31	74,678		XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	40,955		76,89
177		Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	76,89
		Tax Required	28,04
De	linguent Comp Rate		
150		2018 Ad Valorem Tax	
	Announced 2	-ora na vatorem tax	20,04

CPA Summary					

The governing body of

Spring Creek Watershed Jt. Dist. #16

Sedgwick

BUDGET SUMMARY
Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits

of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation,

	Prior Year Act	ual 2017 (Current Year Estin	nate for 2011		Budget Year for	
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	40,756	3.381	66,591	3.327	76,891	28,043	3.320
Debt Service							
Totals	40,756	3 381	66,591	3,327	76,891	28,043	3.320
Less: Transfers	0	3301	0		0		
Net Expenditures	40,756		66,591		76,891		
Total Tax Levied	30,478		31.375		xxxxxxxxxxxx	xx	
Assessed Valuation	8,553,213		8,950,765		8,445,467		
Outstanding Indebted	ness						
Jan 1,	2016		2017		2018		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0	4	
Other	0		0		0	-	
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

Terrell Black	
President	

PUBLIC NOTICE

First Published in The Times-Sentinel August 2, 2018 (1t)

NOTICE OF BUDGET HEARING

State of Kansas Special District

2019

The governing body of
Spring Creek Watershed Jt. Dist. #16
Sedgwick

Sedewick
will meet on August 13, 2018 at 7:00 PM at Garden Plain COOP, 320 N Main, Garden Plain, KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
sudget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing,
BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

1111111111111	Prior Year Actual 2017. Current Year Estimate for 2018. Proposed Budget Year for 2019						
FUND	Expenditures	Actual Tax Rate*	Expenditures		Budget Authority for Expenditures	Amount of 2018	Estimate
General	40,756	3,381	66_591	3.327	76,891	28,043	3.320
Debt Service						4000	
-							
	A STATE OF THE PARTY OF						
Totals	40,756	3,381	66,591	3.327	76,891	-28,043	3,320
Less: Fransfers	0	3,301	0,571	J jode /	70,051	20,030	3,340
Net Expenditures	40,756		66,591		76,891	Amillo and	
Total Tax Levied	30,478		31,375		XXXXXXXXXXXXXX		
Assessed Valuation	8,553,213		8,950,765		8,445,467		

Outstanding Indebtedness,

Jan I,	2016
G.O. Bonds	0
Revenue Bonds	0
()ther	0
Lease Pur. Princ.	0
Total	0

2017	
0	
0	- 1
0	
0	
0	

	2018	
	0	
	0	
	0	
ME	0	
	. 0	

*Tax rates are expressed in mills

Terroll Black President

Page No.